

**Use of CDBG Funds by YOUNGSTOWN, OH FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$4,590.00	0.07%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,590.00</b>	<b>0.07%</b>
20	AP	Planning	\$21,137.00	0.33%
21A	AP	General Program Administration	\$532,057.68	8.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$553,194.68</b>	<b>8.71%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$616,382.50	9.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$616,382.50</b>	<b>9.70%</b>
12	HR	Construction of Housing	\$30,000.00	0.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$555,153.65	8.74%
14F	HR	Energy Efficiency Improvements	\$48,359.84	0.76%
14H	HR	Rehabilitation Administration	\$467,015.66	7.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$383,027.74	6.03%
15	HR	Code Enforcement	\$298,443.86	4.70%
<b>Subtotal for: HOUSING</b>			<b>\$1,782,000.75</b>	<b>28.05%</b>
03	PI	Public Facilities and Improvements (General)	\$192,515.00	3.03%
03B	PI	Centers for the Disabled/Handicapped	\$6,000.00	0.09%
03E	PI	Neighborhood Facilities	\$21,850.00	0.34%
03F	PI	Parks, Recreational Facilities	\$417,705.05	6.57%
03K	PI	Street Improvements	\$657,358.25	10.35%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,295,428.30</b>	<b>20.39%</b>
05	PS	Public Services (General)	\$146,575.17	2.31%
05C	PS	Legal Services	\$10,000.00	0.16%
05D	PS	Youth Services	\$130,430.99	2.05%
05F	PS	Substance Abuse Services	\$21,612.88	0.34%
05H	PS	Employment Training	\$4,940.40	0.08%
05I	PS	Crime Awareness/Prevention	\$2,518.49	0.04%
05M	PS	Health Services	\$45,349.76	0.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,430.90	0.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$369,858.59</b>	<b>5.82%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,731,843.25	27.26%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,731,843.25</b>	<b>27.26%</b>
<b>Total Disbursements</b>			<b>\$6,353,298.07</b>	<b>100%</b>